

No. 14-16/2009-CW-II  
Government of India  
Ministry of Women and Child Development  
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Shastri Bhawan, New Delhi - 1,  
Dated: 6<sup>th</sup> March, 2012

To

The Pay & Account Officer,  
Ministry of Women and Child Development  
Shastri Bhavan,  
New Delhi.

**Subject:** Central share of full & final instalment of grants-in-aid for the year 2011-12 to the Government of Manipur under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2011-12.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs.2,16,16,500/- [Rupees Two Crore Sixteen Lakhs sixteen Thousand Five Hundred only] to the Government of Manipur as Central share of full & final instalment for the current financial year 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid being sanctioned (Rs. in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	0.00	14.97	14.97	14.97	0.00
[ii]	State Child Protection Society [SCPS]	0.00	0.00	0.00	0.00	0.00
[iii]	Districts Child Protection Units [DCPUs] in districts	0.00	0.00	0.00	0.00	0.00
[iv]	State Adoption Resource Agency [SARA]	0.00	0.00	0.00	0.00	0.00
	<b>Total [A]</b>	<b>0.00</b>	<b>14.97</b>	<b>19.23</b>	<b>19.23</b>	<b>0.00</b>
[B]	Care, Support and Rehabilitation Service					
[i]	1 existing Open Shelter in Urban and Semi-Urban Areas	0.00	9.63	9.63	8.67	0.96
	<b>Total [B]</b>	<b>0.00</b>	<b>9.63</b>	<b>9.63</b>	<b>8.67</b>	<b>0.96</b>
[C]	Family based Non-institutional Care					
[i]	Adoption Coordinating Agency [ACA]	0.00	0.00	0.00	0.00	0.00
[ii]	5 existing Govt. run SAA	0.00	0.00	0.00	0.00	0.00
[iii]	1 Specialised Adoption Agencies [SAAs] being run by NGO	1.65	7.35	9.00	8.10	0.90
	<b>Total [C]</b>	<b>1.65</b>	<b>7.35</b>	<b>9.00</b>	<b>8.10</b>	<b>0.90</b>

*R. Rattapri*

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[D]	<b>Institutional Services</b>					
[i]	Maintenance of 1 Govt. run Homes	0.00	3.89	3.89	3.50	0.39
[ii]	Maintenance of 12 NGO run Homes	0.00	189.57	189.57	170.61	18.96
	<b>Total [D]</b>	<b>0.00</b>	<b>193.46</b>	<b>193.46</b>	<b>174.11</b>	<b>19.35</b>
[E]	<b>Statutory Support Services</b>					
[i]	Maintenance of 9 existing Child Welfare Committees [CWCs]	0.00	48.06	48.06	43.25	4.81
[ii]	Maintenance of 9 existing Juvenile Justice Boards [JJBs]	0.00	0.00	0.00	0.00	0.00
	<b>Total [E]</b>	<b>0.00</b>	<b>48.06</b>	<b>48.06</b>	<b>43.25</b>	<b>4.81</b>
	<b>Grand Total</b>	<b>1.65</b>	<b>273.47</b>	<b>275.12</b>	<b>249.10</b>	<b>26.02</b>
	<b>Unspent</b>				<b>32.935</b>	
	<b>Net Grant-in-Aid to be released</b>				<b>216.165</b>	

(\*) NGO Share.

(#) It includes State and NGO share.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] The recurring grant under salary head for **State Project Support Unit [SPSU]** has been not been provided as the State Govt. informed that salaries for Officers on deputation with additional charge will not be claimed. As approved by PAB the other recurring grant has been provided to the State Government for 8 months w.e.f. August, 2011. Non-recurring grant for setting up of SPSU has already been provided to the State Government during the previous year.
- [ii] PAB accorded in-principle approval for **State Child Protection Society [SCPS]** subject to confirmation of appointment of staff by the State.
- [iii] PAB accorded in-principle approval for **District Child Protection Units [DCPUs]** subject to confirmation of appointment of staff by the State.
- [iv] PAB accorded in-principle approval for **State Adoption Resource Agency [SARA]** subject to confirmation of appointment of staff by the State.
- [v] No grants were approved to ACA by PAB during the current financial year.
- [vi] As approved by PAB recurring grants were approved for 1 existing NGO run SAAs for 12 months of the current financial year. Non-recurring grant was also approved as the same was not released during previous year grant. No grants were approved for 5 existing Government run SAAs during the current financial year as there are very few children in Government run SAAs.
- [vi] PAB approved maintenance grants to 12 existing NGO run Homes based the occupancy (1 Observation, 9 Children's Homes, and 2 Shelter Homes) as per ICPS norms for complete year.

*AA attypr*

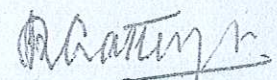
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PAB also approved Maintenance grant for 1 new Government run Observation Home at West Imphal from January, 2012 to March, 2012 based on occupancy as per ICPS norms.

PAB also accorded in-principle approval for up gradation of 2 Homes at Tamenglong and Bishnupur districts subject to submission details of work proposed and registration under JJ Act.

- [vii] **As approved by PAB** recurring grants were approved for 1 existing Open Shelters for 12 months of current financial year as per ICPS norms.
- [viii] The recurring grants for 9 existing **Child Welfare Committees [CWCs]** have been provided for **complete year**. As per the information provided by the State Government, JJBs meet between 3 times per week. The **calculations have been carried out for each CWC as per the number of meetings indicated against them.**
- [ix] There are 9 existing Juvenile Justice Boards (JJBs). **No grants for were approved by the PAB for 9 JJBs.** The State was urged to send a report on the functioning of JJBs with complete details of Members, pendency, etc
- [vi] The Government of Manipur shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2011-12.
3. The above grants-in-aid will be released to the **Government of Manipur through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.JS&FA/1847/WCD dated 29.02.2012.
6. Entry has been made in the Grants-in-aid Register at Serial No. 44.

Yours faithfully,



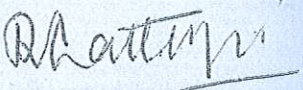
(R. Chatterjee)

Under Secretary to the Government of India

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**Copy forwarded to:**

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2. The Director, Social Welfare Department, Government of Manipur, Secretariat, Imphal, Manipur.
3. The Accountant General, Imphal, Manipur.
4. The Secretary, Finance Department, Government of Manipur.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
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(R. Chatterjee)

**Under Secretary to the Government of India**